

Pupil Premium Plan - 2017-2018 (Allocation for 2017 – 2018 = £38,280)

Overview of Past and Current Performance:

Year 6 PP outcomes 2016/2017 (7 children)	End of Year PM Target - ASS	End of Year PM Target - %ARE	Autumn		Spring		Summer	
			ASS	%ARE	ASS	%ARE	ASS	%ARE
Reading	108	85	102	57	105	57	104	86
Maths			103	71	107	71	105	71
Writing				57		57		86
Combined Reading, Writing and Maths (Target 85%)			43		29		71	

Barriers, Actions and Intended Impact:

Barriers to Learning	Removal of Barriers			Intended Impact
	Action to Remove Barrier	Person(s) Responsible	Cost	
3% lower attendance than whole cohort	Free before school club open to all Pupil Premium children to run from 8.15 onwards. Pupils will be given pre-teaching and/or homework tasks	SA	£0	Attendance % for Pupil Premium children to become closer to the rest of the cohort
Provision of effective curriculum support/intervention for those falling behind	Pupil Premium Champion to support children with targeted interventions across the curriculum	SA	£17782	Effective delivery of interventions and monitoring of pupil progress
Spelling, Punctuation, Grammar and Vocabulary – enriched use of language	Intervention support to be targeted towards literacy (reading, writing and SPAG). Purchase of intervention materials	SA	£2500	Level of attainment and progress matches that of Maths to improve the combined score
Families may be unable to fund music lessons for their children	PPG used to fund music lessons for ALL pupil premium children (one music lesson/week)	Admin Team	£8100	All PPG children have an equal opportunity to learn an instrument
Access to enrichment activities eg trips and visiting shows	Payment of class trips across the year at an average £40/person to enrich the learning experience for the pupils	Admin Team	£1080	All PPG children have their learning enriched
Residential Trips	Payment of residential trips across the year at an average £40/person to enrich the learning experience for the pupils	Admin Team	£2225	All PPG children are able to attend the school residential trip with their peers
Access/attendance of after school sports and non-sports clubs	Attending one club at £5/week	Admin Team	£4050	Children learn new skills and develop themselves outside of the classroom
Progress in literacy (reading and writing)	Additional support through delivery of intervention (not by Pupil Premium Champion)	SA/SM	£2850	Pupil Premium children make progress in line with their peers
Ability of staff to support pupils	Key staff to undergo specific training around supporting PP children and in delivery of intervention	SLT	£1000	Staff are able to fulfil their role and pupils make progress
Lack of emotional support at home or unaddressed emotional trauma	Pastoral Support Manager to work with vulnerable pupils	MF	£1482	Pupils develop resilience and emotional wellbeing
			Total Cost: £41069	

